

דוח לתשכ

עיריית כפר קאסם  
תמצית הדוחות הכספיים לשנת 2017  
(באלפי ש"ח)

|        |                       |
|--------|-----------------------|
| 22,860 | מספר תושבים שנה קודמת |
| 23,419 | מספר תושבים *         |
| 4,357  | מספר משקי בית         |
| 9,400  | שטח שיפוט (דונם)      |
| 3      | דירוג סוציאקונומי     |

נתוני ביצוע התקציב הרגיל

| מאזן   |        | הכנסות  |         | הוצאות  |         |
|--------|--------|---------|---------|---------|---------|
| 2016   | 2017   | 2016    | 2017    | 2016    | 2017    |
| 18,549 | 22,187 | 50,193  | 52,652  | 14,715  | 14,043  |
| 261    | 1,981  | 59,859  | 70,116  | 48,413  | 45,838  |
| 17,803 | 17,672 | 9,818   | 11,099  | 54,446  | 48,605  |
| 11,026 | 6,226  | 3,363   | 4,169   | 26,530  | 24,843  |
| 12,444 | 13,970 | 27,535  | 24,154  | 5,550   | 5,369   |
| 60,083 | 62,047 | 150,768 | 162,190 | 7,961   | 7,961   |
|        |        | סה"כ    |         | 829     | 829     |
|        |        |         |         | 2,608   | 2,608   |
|        |        |         |         | 422     | 422     |
|        |        |         |         | 2,487   | 2,487   |
|        |        |         |         | 150,768 | 150,768 |
|        |        |         |         | 161,190 | 161,190 |
|        |        |         |         | 1,000   | 1,000   |
|        |        |         |         | 4,928   | 4,928   |
|        |        |         |         | 139,818 | 139,818 |
|        |        |         |         | 100.00% | 100.00% |
|        |        |         |         | 100.00% | 100.00% |
|        |        |         |         | 144,746 | 144,746 |
|        |        |         |         | 100.00% | 100.00% |
|        |        |         |         | 14,043  | 14,043  |
|        |        |         |         | 48,413  | 45,838  |
|        |        |         |         | 54,446  | 48,605  |
|        |        |         |         | 26,530  | 24,843  |
|        |        |         |         | 5,550   | 5,369   |
|        |        |         |         | 7,961   | 7,961   |
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|        |        |         |         | 100.00% | 100.00% |
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